

Funding Notes:

23 IFA Award and Match \$	\$ 420,982.00	Funds Available for Programing	\$ 386,191.00	<b>Funds for Rental/Shelter Projects \$200,000</b>
Admin Costs	\$ 34,791.00	Funds Earmarked for Shelter Effort	\$ 100,000.00	Funds for OOR \$86,191
Funds for Programing	\$ 386,191.00	Funds Remaining for 23 Awards	\$ 286,191.00	NOTE: board approved 15K for TUM but it has not been determined from where those funds originate

Responding Entity <i>click name for application</i>	Program Name	Use of Funds	Rental Assistance			Amount Requested from SCHAT	Estimated Number of Units and AMI level				Pro Rata % 82.24%	
			Rental Assistance Amount	Technical Assistance Amount	Other		<30% AMI	31%-50% AMI	51%-80% AMI	Total Estimated # of Households	Recommended Funding Level	Pro Rata Share of \$200,000
<a href="#">ACCESS</a>	Crime Victim Emergency Housing Stabilization	Rent, utilities, & applications	\$ 96,000.00	\$ 14,400.00	\$ 1,000.00	\$ 111,400.00	42	3	2	47	\$ 55,200.00	\$ 45,395
<a href="#">Good Neighbor</a>	Homelessness Prevention	Rent & utilities	\$ 90,000.00	\$ 10,000.00		\$ 100,000.00	65	10	0	75	\$ 100,000.00	\$ 82,237
<a href="#">YSS</a>	Transitional Housing Programs	Rent, utilities, & applications	\$ 10,000.00	\$ 1,000.00		\$ 11,000.00	40	7	3	50	\$ 11,000.00	\$ 9,046
<a href="#">Salvation Army</a>	Homelessness Prevention	Rent	\$ 70,000.00	\$ 7,000.00		\$ 77,000.00	210	25	5	240	\$ 77,000.00	\$ 63,322
<a href="#">Home Allies - 913/915 Duff</a>	913 & 915 Duff Ave Studio Apartments	Security Deposit	\$ 31,088.00	\$ 210.00		\$ 31,298.00	6	2	0	8		
<a href="#">Home Allies - 229 Duff</a>	229 S Duff Ave Emergency & Short-Term Shelter	Room rentals	\$ 34,100.00	\$ 1,375.00		\$ 35,475.00	300	45	0	345		
<b>Total Award</b>											\$	200,000.00

Responding Entity <i>click name for application</i>	Project Name	Use of Funds	Rehab/Construction			Amount Requested from SCHAT	<30% AMI	31%-50% AMI	51%-80% AMI	Total Estimated # of Households
			Rehab	New Construction	Other					
<a href="#">The Bridge Home</a>	Project Hope and Home	Building		\$ 200,000.00		\$ 200,000.00	100%			
<a href="#">Home Allies - 913/915 Duff</a>	913 & 915 Duff Ave Studio Apartments	Building		\$ 33,500.00		\$ 33,500.00	6	2	0	8
<a href="#">Home Allies - 229 Duff</a>	229 S Duff Ave Emergency & Short-Term Shelter	Fixtures & Acquisition	\$ 50,000.00		\$ 50,000.00	\$ 100,000.00	300	45	0	345

<b>Total Requests</b>	<b>\$ 699,673.00</b>
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